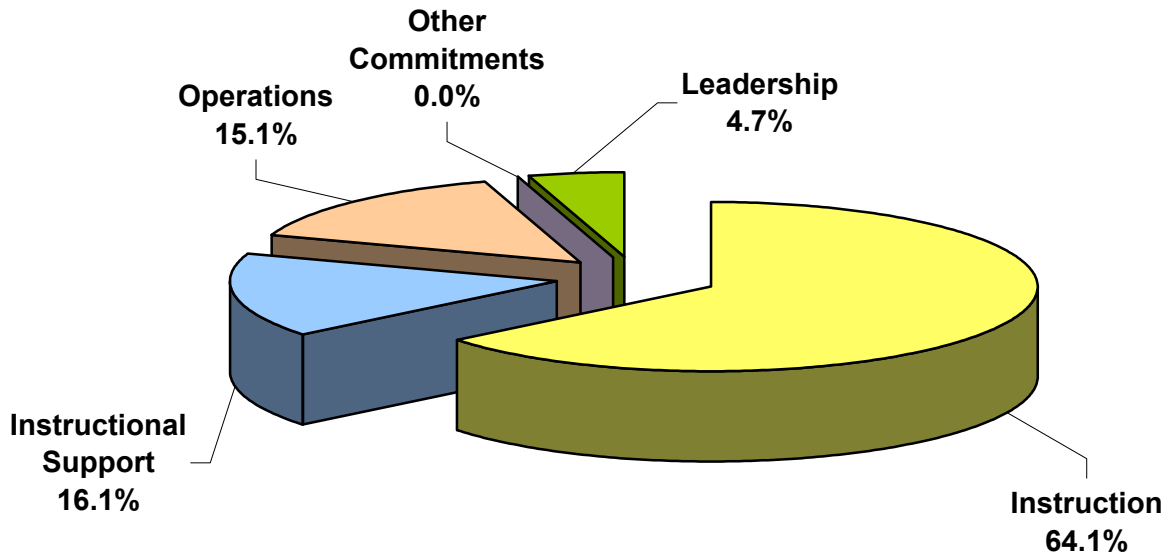
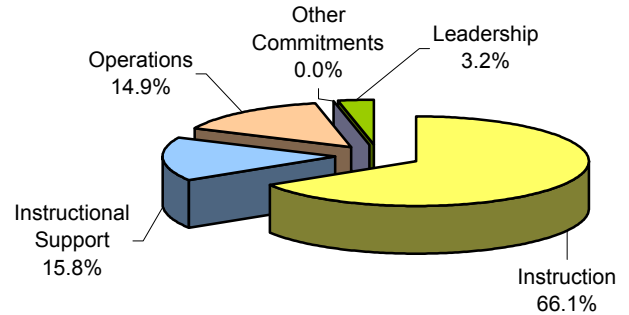


# Westerly School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 1,501	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,266,657	\$8,172	64.1%
Instructional Support	\$3,077,489	\$2,050	16.1%
Operations	\$2,886,523	\$1,923	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$907,334	\$604	4.7%
Total Elementary School Expenditures	\$19,138,003	\$12,750	100.0%
Total District & %-Elementary-To-District	\$47,636,161	\$13,472	40.2%